

Blanding
CITY

June 30, 2006
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Blanding City for the fiscal year ending

6/30, 2006 as approved and adopted by resolution or ordinance dated

6/14/05. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

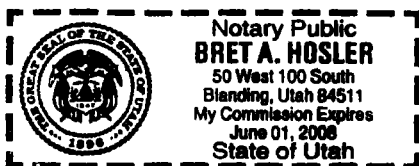
was held on May 24, 2005 for all budgetary funds.

Signed: [Signature]
(Budget Officer)

Subscribed and sworn to this 12th day

of June, 2005.

(Notary Public) Bret A. Hosler



Dated: 7/12/2005

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
TAXES				
3110	Property taxes	239,224	190,825	195,000
3130	General Sales & Use Taxes	349,809	332,378	381,000
3140	Franchise Taxes	16,081	18,829	16,000
3150	Transient Room Tax	13,988	15,791	24,000
3170	Fee-in-Lieu of Property Taxes	37,565	36,242	37,000
LICENSES AND PERMITS				
3210	Business Licenses & Permits	2,745	4,000	3,200
3220	Non-business licenses & permits	13,676	14,859	13,225
3225	Animal Licenses	0	0	963
INTERGOVERNMENTAL REVENUE				
3310	Federal grants	128,695	299,543	90,455
3340	State Grants	371,710	579,083	152,000
3356	Class "B" Road Fund Allotment	175,580	85,940	140,000
3358	Liquor Fund Allotment	3,240	3,794	3,800
3370	Grants from local units: San Juan County	391,782	326,049	541,500
CHARGES FOR SERVICES				
3490	Miscellaneous Services: Airport Revenue	27,389	21,594	25,000
FINES & FORFEITURES				
3500	FINES AND FORFEITURES	81,031	82,547	92,400
MISCELLANEOUS REVENUE				
3600	MISCELLANEOUS REVENUE	165,973	114,983	116,650
3610	Interest Earnings	30,972	47,933	55,200
3650	Sales of Materials & Supplies	16,500	0	2,000
CONTRIBUTIONS AND TRANSFERS				
3810	Transfer from E/W	138,000	126,500	138,000
3890	Beg Gen Fund Bal to Be Approp	0	0	107,005

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
	TOTAL REVENUE & OTHER SOURCES	2,203,960	2,300,890	2,134,398

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
GENERAL GOVERNMENT				
4110	Legislative	29,357	28,832	19,885
4120	Judicial	40,945	32,076	34,530
4144	Recorder	103,937	162,478	115,347
4145	Attorney	13,276	15,273	17,350
4180	Planning & Zoning	104,097	78,875	70,407
PUBLIC SAFETY				
4200	Visitors Center	55,426	47,521	57,733
4210	Police Department	459,158	445,607	487,583
4220	Fire Department	285,838	81,532	96,424
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	Highways	124,522	264,802	115,409
4415	Class "B" Road Program	442,720	58,780	595,300
4450	Airport	60,822	522,045	136,170
PARKS, RECREATION & PUBLIC PROPERTY				
4500	PARKS, RECREA. & PUBLIC PROPERTY	445,171	527,730	388,260
TRANSFERS & OTHER USES				
4810	Transfer to:	0	0	0
4880	Approp Increase In Fund Balance	38,691	0	0
TOTAL EXPENDITURES & OTHER USES		2,203,960	2,265,551	2,134,398

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

ENTERPRISE FUND - WATER

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
OPERATING REVENUE				
3710	Charges for Services	454,900	460,551	497,500
3720	Interest Earned	9,905	13,058	10,800
3730	Other: Sundry	199	141	0
TOTAL OPERATING REVENUE:		465,004	473,750	508,300
OPERATING EXPENSES				
4010	Personal Services	174,297	175,635	157,735
4020	Contractual Services	33,856	24,604	30,500
4030	Material and Supplies	40,660	30,250	49,700
4040	Depreciation	179,646	166,639	181,788
4050	Other	16,389	34,458	34,709
TOTAL OPERATING EXPENSES:		444,848	431,586	454,432
OPERATING INCOME (LOSS)		20,156	42,164	53,868
NON-OPERATING REVENUE (EXPENSE)				
5100	Connection fees	15,200	11,700	14,400
5200	Interest Expense	(66,027)	(42,029)	(55,385)
5500	Operating transfer to: General Fund	0	(19,745)	(21,540)
NET INCOME (LOSS)		(30,671)	(7,910)	(8,657)

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

ENTERPRISE FUND - SEWER

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
OPERATING REVENUE				
3710	Charges for Services	232,545	222,669	231,000
3720	Interest Earned	3,430	3,330	3,100
3730	Other: Sundry	5,281	5,021	3,600
TOTAL OPERATING REVENUE:		241,256	231,020	237,700
OPERATING EXPENSES				
4010	Personal Services	139,072	138,602	144,789
4020	Contractual Services	1,268	5,625	5,400
4030	Material and Supplies	4,043	4,601	10,095
4040	Depreciation	37,093	33,000	36,012
4050	Other	4,799	1,284	5,375
TOTAL OPERATING EXPENSES:		186,275	183,112	201,671
OPERATING INCOME (LOSS)		54,981	47,908	36,029
NON-OPERATING REVENUE (EXPENSE)				
5100	Connection fees	3,250	11,375	8,000
5500	Operating transfers to: General Fund	0	(6,325)	(6,900)
NET INCOME (LOSS)		58,231	52,958	37,129

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

ENTERPRISE FUND - ELECTRIC

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
OPERATING REVENUE				
3710	Charges for Services	1,738,070	1,764,337	1,745,000
3720	Interest Earned	5,533	8,038	9,600
3730	Other: Disc/Allow	18,015	10,682	5,313
TOTAL OPERATING REVENUE:		1,761,618	1,783,057	1,759,913
OPERATING EXPENSES				
4010	Personal Services	130,413	134,026	159,759
4020	Contractual Services	38,998	60,684	34,500
4030	Material and Supplies	115,212	115,507	112,000
4040	Depreciation	88,015	76,901	83,892
4050	Other	1,216,013	1,062,011	1,174,100
TOTAL OPERATING EXPENSES:		1,588,651	1,449,129	1,564,251
OPERATING INCOME (LOSS)		172,967	333,928	195,662
NON-OPERATING REVENUE (EXPENSE)				
5100	Connection fees	31,626	6,315	18,000
5500	Operatings transfers to: General Fund	0	(72,875)	(79,500)
NET INCOME (LOSS)		204,593	267,368	134,162

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

ENTERPRISE FUND - NATURAL GAS

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
OPERATING REVENUE				
3710	Charges for Services	785,329	930,773	870,000
3720	Interest Earned	5,224	7,590	7,800
3730	Other: Disc/Allow	0	0	0
TOTAL OPERATING REVENUE:		790,553	938,363	877,800
OPERATING EXPENSES				
4010	Personal Services	98,181	99,075	82,136
4020	Contractual Services	2,355	3,788	4,500
4030	Material and Supplies	19,390	14,300	18,200
4040	Depreciation	109,138	100,364	109,488
4050	Other	337,771	458,854	466,690
TOTAL OPERATING EXPENSES:		566,835	676,381	681,014
OPERATING INCOME (LOSS)		223,718	261,982	196,786
NON-OPERATING REVENUE (EXPENSE)				
5100	Connection fees	8,388	14,058	11,715
5200	Interest Expense	(223,441)	(165,353)	(166,402)
5500	Operating transfers to: General Fund	0	(22,550)	(24,600)
NET INCOME (LOSS)		8,665	88,137	17,499

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

ENTERPRISE FUND - RECREATION

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
OPERATING REVENUE				
3720	Interest Earned	0	0	7,800
TOTAL OPERATING REVENUE:		0	0	7,800
NET INCOME (LOSS)		0	0	7,800

CITY OF BLANDING

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

ENTERPRISE FUND - SOLID WASTE

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
OPERATING REVENUE				
3710	Charges for Services	124,851	127,118	135,600
3730	Other	4,231	6,011	4,200
TOTAL OPERATING REVENUE:		129,082	133,129	139,800
OPERATING EXPENSES				
4010	Personal Services	5,746	4,956	7,449
4020	Contractual Services	85,946	113,858	113,000
4030	Material Supplies	1,094	308	1,765
4040	Depreciation	590	550	600
4050	Other	1,138	61	1,220
TOTAL OPERATING EXPENSES:		94,514	119,733	124,034
OPERATING INCOME (LOSS)		34,568	13,396	15,766
NON-OPERATING REVENUE (EXPENSE)				
5500	Operatings transfers to: General Fund	0	(5,005)	(5,460)
NET INCOME (LOSS)		34,568	8,391	10,306